

**Steel Authority of India Limited - Bokaro Steel Limited (SAIL-BSL) - True up for FY 2022-23,
APR for FY 2023-24 and ARR & Tariff for FY 2024-25**

PUBLIC NOTICE

Objections / Comments invited from various stakeholders on the petitions for the approval of True up for FY 2022-23, APR for FY 2023-24 and ARR & Tariff for FY 2024-25 filed by Steel Authority of India Limited - Bokaro Steel Limited (SAIL-BSL)

Steel Authority of India Limited, Bokaro (hereinafter referred to as 'SAIL-BSL' or the 'Petitioner') filed a Petition for True up for FY 2022-23, APR for FY 2023-24 and ARR & Tariff for FY 2024-25 for the distribution of electricity in its licensed area of the State of Jharkhand in accordance with the JSERC (Terms and Conditions for Determination of Distribution Tariff) Regulations, 2020, and amendments thereof.

The Commission has scrutinized and accepted the Petitions and has directed the licensee to publish a public notice inviting objections/comments from various stakeholders.

Key highlights of the Petition are given below. The complete Petition including, discrepancies raised by the Commission, and replies submitted by the Petitioner, are available on the website of the Commission www.jserc.org/sail.aspx as well as the Petitioner at **SAIL-BSL Website**.

a) Energy Sales

3.1 Energy sales as approved by the Commission in its MYT order vis-à-vis actual energy sales as submitted by the Petitioner is provided in table below:

Table 1: Category-wise Energy Sales (MUs)

Category	True-up for FY 22-23		APR for FY 23-24		ARR for FY 24-25	
	MYT	Petition	MYT	Petition	MYT	Petition
DS-LT	101.84	101.88	105.27	105.96	108.83	110.20
DS-HT	6.13	6.52	6.20	6.72	6.27	6.92
CS	16.31	16.67	17.66	17.51	19.12	18.38
LTIS	0.45	0.45	0.45	0.45	0.45	0.45
HTS	11.30	9.78	11.86	9.78	12.45	9.78
HT/LT	63.33	61.16	65.23	65.23	67.19	67.19
Township Total	199.36	196.47	206.68	205.65	214.31	212.92
Steel Plant	1,248.34	1,422.23	1,373.17	1,373.17	1,510.49	1,510.49
Grand Total	1,447.70	1,618.70	1,579.85	1,578.82	1,724.80	1,723.41

b) Energy Balance

3.2 The energy balance as approved by the Commission in its MYT order vis-à-vis actual energy sales as submitted by the Petitioner is provided in table below:

Table 2: Energy Balance (MUs)

Category	True-up for FY 22-23		APR for FY 23-24		ARR for FY 24-25	
	MYT	Petition	MYT	Petition	MYT	Petition
Energy Sales-Township	199.36	196.47	206.68	205.65	214.31	212.92
Distribution Losses	10.00%	36.82%	10.00%	10.00%	10.00%	10.00%
Energy required at township periphery	221.52	310.95	229.65	228.50	238.13	236.58
Steel Plant consumption	1,248.34	1,422.23	1,373.17	1,373.17	1,510.49	1,510.49
Total Energy Required at SAIL-BSL Periphery	1,469.85	1,733.18	1,602.82	1,601.67	1,748.61	1,747.07

c) Aggregate Revenue Requirement (ARR)

3.3 The ARR as approved by the Commission in its MYT order vis-à-vis as submitted by the Petitioner now has been tabulated below:

Table 3: Summary of ARR Components (Rs. Cr.)

Category	True-up for FY 22-23		APR for FY 23-24		ARR for FY 24-25	
	MYT	Petition	MYT	Petition	MYT	Petition
Power Purchase Cost (including Steel Plant)	664.81	750.11	753.95	845.13	855.43	958.73
Power Purchase Cost (excluding Steel Plant)	100.19	134.58	108.02	120.57	116.49	129.83
Operation and Maintenance Expenses	15.12	19.36	16.69	17.24	18.30	18.15
Employee Cost	8.81	9.51	9.35	8.41	9.92	8.41
R&M Expenses	3.67	4.19	4.55	3.82	5.42	4.74
A&G Expenses	2.63	5.66	2.79	5.00	2.96	5.00
Depreciation	2.28	1.91	2.76	2.34	3.03	2.91
Interest on Loan	1.91	1.40	2.41	1.87	2.54	2.48
Return on Equity	2.35	1.96	2.85	2.41	3.12	3.00
Interest on Working Capital	7.20	0.37	7.59	0.89	7.98	1.53
Sharing of Gains (O&M Expenses)	-	(4.25)	-	-	-	-
Total Annual Revenue Requirement (including Steel Plant)	693.66	770.85	786.24	869.88	890.40	986.80
Total Annual Revenue Requirement (excluding Steel Plant)	-	155.32	-	145.31	-	157.89
Average Cost of Supply (ACoS)	4.79	7.91	4.98	7.07	5.16	7.42

d) Revenue (Surplus)/Gap

3.4 The Revenue (Surplus)/Gap as submitted by the Petitioner has been tabulated below:

Table 4: Revenue (Surplus)/Gap (Rs. Cr.)

Category	True-up for FY 22-23		APR for FY 23-24		ARR for FY 24-25	
	MYT	Petition	MYT	Petition	MYT	Petition
Annual Revenue Requirement	693.66	155.32	786.24	145.31	890.40	157.89
Revenue from Distribution of Electricity	740.83	85.68	806.91	101.75	879.40	106.85
Revenue (Surplus)/Gap for the year	(47.17)	69.64	(20.67)	43.57	11.00	51.04

Retail Supply Tariff for FY 2024-25**e) Existing and Proposed Tariff for FY 2024-25**

3.5 Summary of Existing and Proposed Tariff for FY 2024-25 as submitted by the Petitioner have been summarized below:

Table 5: Summary of Existing and Proposed Tariff

Category	Fixed Charges		Energy Charges Rate	
	Existing	Proposed	Existing	Proposed
Domestic-LT	Rs. 80.00/Con./Mon	Rs. 90.00/Con./Mon	Rs. 3.25/kWh	Rs. 4.23/kWh
Domestic-HT	Rs. 75.00/kVA/Mon	Rs. 90.00/kVA/Mon	Rs. 2.80/kVAh	Rs. 3.64/kVAh
Commercial	Rs. 125.00/kW/Mon	Rs. 150.00/kW/Mon	Rs. 5.70/kWh	Rs. 7.41/kWh
Irrigation & Agriculture Service	Rs. 40.00/HP/Mon	-	Rs. 4.50/kWh	-
LTIS (Installation Based)	Rs. 150.00/kVA/Mon	Rs. 175.00/kVA/Mon	Rs. 4.60/kVAh	Rs. 5.98/kVAh
HTS	Rs. 300.00/kVA/Mon	Rs. 345.00/kVA/Mon	Rs. 5.10/kVAh	Rs. 6.63/kVAh
Streetlight	Rs. 50.00/kW/Mon	-	Rs. 4.50/kWh	-
RTS, MES & Other Distribution Licensees	Rs. 300.00/kVA/Mon	-	Rs. 5.05/kVAh	-

Particulars	Existing Wheeling Charge	Approved Wheeling Charge
FY 2024-25	Rs. 0.24/kWh	-

Comments/ Suggestions from stakeholders: -

1. The Commission has directed the Petitioner to invite comments/suggestions from the public on the above Petition through this Notice.
2. The Petition including discrepancies raised by the Commission, and replies submitted by the Petitioner, are available on the website of the Commission www.jserc.org/sail.aspx as well as the Petitioner at **SAIL-BSL Website**
3. The copies of the above petitions can be obtained on written request from the offices of the Petitioner on payment of Rs. 100/- (Rupees One Hundred) only payable by Cash/ Demand Draft/ Pay in favour of **SAIL, Bokaro Steel Plant payable at Bokaro.**

Complete Address for obtaining Petition: *(To be filled by the Petitioner)*

The General Manager (TE-Electrical)
TA Department (Nagar Seva Bhawan)
SAIL - Bokaro Steel Plant
Bokaro Steel City,
Jharkhand - 827001
Telephone No. 8986871122
Email: amarnath.singh@sail.in

4. Suggestions/comments may be sent to the office of the Petitioner - SAIL-BSL at the address mentioned above. A copy of the suggestions/ comments may also be sent to the Secretary of Jharkhand State Electricity Regulatory Commission at the address given below:

Secretary

Jharkhand State Electricity Regulatory Commission
1stFloor, Jharkhand State Housing Board (Old Head Quarter)
Harmu Housing Colony, Ranchi – 834002, Jharkhand
Email id – info@jserc.org

5. The objections can be submitted in English or Hindi. The sender should clearly specify his/ her full name, postal address, e-mail id, and telephone number. It should also be indicated if the objection is being filed on behalf of any organization, consumer, or consumer group. It is to be noted that if the sender wants to be heard in person, the Commission would give the opportunity at the Public Hearing, for which date and place shall be announced by the Commission separately.

Name & Signature of the
Authorized Representative